

CAPITAL BUDGET FOR ALL MUNICIPALITIES 2010/11

R thousands	Code	Budgeted Expenditure													Budgeted Revenue / Funding						
		Land and Buildings	Roads Pavements Bridges Storm Water	Water Reservoirs and Reticulation	Car Parks Bus Terminals and Taxi Ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Other Assets	Specialised Vehicles	Total Expenditure	Transfers and Subsidies	External Loans	Internal Income	Public Contributions and Donations	Other Revenue	Total Revenue
Summary per Province																					
Eastern Cape	EC	133 107	1 519 492	1 159 097	114 254	483 497	498 464	38 009	26 254	38 434	132 583	559 011	443 813	40 350	5 186 365	2 545 212	514 216	817 973	39 186	224 539	4 141 125
Free State	FS	29 030	437 906	408 054	25 268	126 027	332 857	161 000	31 165	6 808	208 037	97 999	102 430	15 714	1 982 295	1 475 475	155 873	64 199	31 968	253 812	1 981 326
Gauteng	GT	226 948	1 306 067	991 853	40 650	1 933 987	857 157	586 389	122 008	151 872	1 401 034	791 206	869 112	9 375	9 287 658	2 976 380	4 436 452	410 017	226 731	536 437	8 586 017
Kwazulu-Natal	KZ	148 715	1 682 587	2 418 960	392 312	1 180 664	898 890	1 482 290	10 704	113 374	502 110	530 532	740 399	22 430	10 123 966	5 608 282	597 325	3 169 384	33 539	297 149	9 705 679
Limpopo	LP	118 795	869 228	1 258 427	16 321	382 020	339 056	36 550	13 821	19 098	74 535	318 655	397 919	42 495	3 886 920	2 842 962	83 656	508 896	-	451 404	3 886 919
Mpumalanga	MP	521 738	333 653	194 132	7 639	141 924	113 752	-	20 954	5 394	43 854	107 124	167 061	6 855	1 664 080	1 069 513	156 386	140 732	15 505	318 366	1 700 501
North West	NW	137 788	440 554	273 255	4 639	215 455	101 218	100	13 300	60 873	202 313	144 635	602 618	11 509	2 208 258	1 578 844	127 153	207 076	18 781	164 816	2 096 670
Northern Cape	NC	1 246	80 831	180 672	63	88 528	101 434	67 438	8 020	300	69 256	92 086	97 101	5 607	792 581	444 591	222 836	17 124	25 582	26 034	736 166
Western Cape	WC	217 864	1 232 325	820 254	103 228	895 719	734 585	481 439	29 567	249 322	85 030	531 781	655 720	21 235	6 058 067	2 460 656	1 758 617	1 437 548	112 865	288 582	6 058 267
Total National		1 535 231	7 902 643	7 704 702	704 374	5 447 821	3 977 413	2 853 215	275 793	645 476	2 718 751	3 173 028	4 076 173	175 570	41 190 190	21 001 915	8 052 513	6 772 948	504 155	2 561 140	38 892 671

Source: National Treasury Local Government Database - Original Budget

CAPITAL BUDGET FOR METROS 2010/11

R thousands	Code	Budgeted Expenditure														Budgeted Revenue					
		Land and Buildings	Roads Pavements Bridges Storm Water	Water Reservoirs and Reticulation	Car Parks Bus Terminals and Taxi Ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Other Assets	Specialised Vehicles	Total Expenditure	Transfers and Subsidies	External Loans	Internal Income	Public Contributions and Donations	Other Revenue	Total Revenue
Summary per Metro																					
Cape Town	CPT	140 661	870 504	235 921	101 931	612 253	335 679	310 919	26 162	216 432	-	365 518	391 384	-	3 607 364	1 635 800	1 115 877	716 758	64 379	74 550	3 607 364
Ekurhuleni Metro	EKU	192 370	437 580	92 739	40 650	228 200	84 685	303 528	47 758	53 000	127 510	268 472	278 599	5 000	2 160 091	682 398	1 032 682	-	19 506	425 506	2 160 091
eThekweni	ETH	41 500	675 502	762 100	344 349	868 830	543 661	1 182 700	-	101 100	333 555	176 336	327 939	13 000	5 370 572	2 425 990	-	2 944 582	-	-	5 370 572
City Of Johannesburg	JHB	-	245 193	349 513	-	1 031 581	250 500	272 861	50 000	51 200	380 379	175 511	252 023	-	3 058 761	883 686	1 512 000	456 510	206 565	-	3 058 761
Nelson Mandela Bay	NMA	64 425	898 856	160 450	-	258 636	275 065	2 500	5 750	16 374	2 418	333 377	153 168	12 105	2 183 123	1 161 727	470 000	513 210	38 186	-	2 183 123
City Of Tshwane	TSH	7 270	485 065	387 457	-	575 786	428 316	-	-	-	855 440	207 041	248 601	-	3 194 975	1 325 026	1 869 949	-	-	-	3 194 975
Total Metros		446 227	3 612 699	1 988 180	486 930	3 575 286	1 917 906	2 072 508	129 670	438 106	1 699 302	1 526 255	1 651 714	30 105	19 574 886	8 114 627	6 000 508	4 631 061	328 635	500 056	19 574 886

Source: National Treasury Local Government Database - Original Budget

CAPITAL BUDGET FOR SECONDARY CITIES 2010/11

R thousands	Code	Budgeted Expenditure														Budgeted Revenue					
		Land and Buildings	Roads Pavements Bridges Storm Water	Water Reservoirs and Reticulation	Car Parks Bus Terminals and Taxi Ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Other Assets	Specialised Vehicles	Total Expenditure	Transfers and Subsidies	External Loans	Internal Income	Public Contributions and Donations	Other Revenue	Total Revenue
Summary per Top 21																					
Buffalo City	EC125	14 700	95 600	41 400	108 702	42 800	73 265	9 800	3 000	17 500	17 000	23 092	22 253	11 000	480 112	308 470	-	170 642	1 000	-	480 112
Mangaung	FS172	4 500	100 552	53 660	15 000	49 488	123 241	8 000	5 000	1 500	-	5 000	7 315	-	373 256	211 520	69 970	60 199	19 968	11 600	373 256
Majhlabeng	FS184	-	33 442	25 161	-	6 500	53 852	-	6 936	-	11 851	21 862	-	-	159 604	153 104	-	-	-	6 500	159 604
Emfuleni	GT421	1 000	57 257	53 601	-	30 050	42 200	-	21 400	28 300	21 290	60 500	21 550	-	337 148	(183 158)	-	(153 990)	-	-	(337 148)
Mogale City	GT481	22 550	27 625	70 032	-	19 400	6 000	10 000	-	7 391	-	31 797	19 536	-	214 330	103 349	-	-	310	110 671	214 330
Msunduzi	KZN225	14 300	36 315	33 170	35 000	64 000	21 000	-	-	8 922	-	33 275	49 955	-	295 937	136 513	159 424	-	-	-	295 937
Newcastle	KZN252	10 450	53 790	57 863	-	6 615	5 000	500	1 800	-	1 595	21 887	70 304	-	229 804	174 553	15 000	40 251	-	-	229 804
uMhlatuze	KZN282	4 406	15 846	60 037	-	29 375	69 400	16 284	3 390	-	3 658	30 000	2 431	-	234 827	76 332	119 592	1 266	32 950	4 688	234 827
Polokwane	LIM354	30 365	202 067	182 551	1 184	108 401	58 139	-	1 020	-	12 881	119 547	96 851	26 484	839 490	353 201	-	486 289	-	-	839 490
Govan Mbeki	MP307	1 020	44 570	8 950	-	15 100	13 650	-	-	-	10 150	19 105	17 685	-	130 230	95 807	-	18 918	15 505	-	130 230
Emalahleni (Mp)	MP312	-	-	-	-	-	-	-	-	-	-	-	-	-	-	140 692	-	-	-	-	140 692
Steve Tshwete	MP313	6 555	69 133	24 251	-	49 961	41 905	-	5 025	1 500	-	58 155	30 193	1 750	288 428	46 073	120 541	121 814	-	-	288 428
Mbombela	MP322	430 507	41 593	55 648	-	67 947	18 045	-	-	-	3 624	6 214	74 358	2 355	700 290	575 669	33 095	-	-	91 527	700 290
Soi Ploaetje	NC091	-	20 900	46 867	-	80 000	65 991	23 723	1 500	-	-	50 041	15 650	-	304 673	99 673	190 000	-	-	15 000	304 673
Madibeng	NW372	-	44 400	82 700	2 500	10 500	7 500	-	-	-	-	24 431	-	-	172 031	166 031	-	-	-	6 000	172 031
Rustenburg	NW373	54 505	140 068	18 410	242	51 912	21 807	-	-	48 644	4 500	7 349	34 347	5 782	387 566	324 536	-	63 030	-	-	387 566
Tlokwe	NW402	100	44 526	400	-	29 461	3 400	100	4 800	-	3 000	2 858	7 110	-	97 255	30 078	36 907	26 470	-	3 800	97 255
City Of Matlosana	NW403	13 026	46 066	28 700	1 898	52 920	20 150	-	-	3 130	83 652	39 186	35 418	-	324 146	142 984	35 120	106 766	-	39 276	324 146
Drakensstein	WC023	36 634	29 096	53 731	-	27 885	81 598	600	-	-	-	28 845	26 289	2 200	286 877	47 255	114 184	125 439	-	-	286 877
Stellenbosch	WC024	2 040	24 599	65 850	13	3 300	20 735	37 173	-	11 888	1 175	5 151	43 510	130	215 564	64 173	94 700	54 841	1 850	-	215 564
George	WC044	1 400	23 885	55 200	-	54 300	8 150	512	-	-	-	12 465	13 269	-	175 181	78 548	65 781	20 352	-	10 500	175 181
Total Top 21		648 058	1 151 331	1 018 180	164 539	799 916	755 029	112 181	54 384	131 775	172 875	600 761	588 022	49 700	6 246 750	3 145 402	1 054 314	1 142 286	71 583	299 563	5 713 147

Source: National Treasury Local Government Database - Original Budget

CAPITAL BUDGET FOR ALL MUNICIPALITIES PER CATEGORY 2010/11

R thousands	Code	Budgeted Expenditure													Budgeted Revenue						
		Land and Buildings	Roads Pavements Bridges Storm Water	Water Reservoirs and Retention	Car Parks Bus Terminals and Taxi Ranks	Electricity Reticulation	Sewerage Purification and Retention	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Other Assets	Specialised Vehicles	Total Expenditure	Transfers and Subsidies	External Loans	Internal Income	Public Contributions and Donations	Other Revenue	Total Revenue
Metros																					
	CPT	140 661	870 504	235 921	101 931	412 253	335 679	310 919	26 162	216 432	-	365 518	391 384	-	3 407 364	1 635 800	1 115 877	716 758	64 379	74 550	3 407 364
	EKUR	192 370	437 580	92 739	40 450	228 200	84 485	303 528	47 758	53 000	127 510	268 472	278 599	5 000	2 160 091	682 398	1 032 682	-	19 506	425 506	2 160 091
	ETH	41 500	675 502	762 100	344 349	868 830	543 661	1 182 700	-	101 100	333 555	176 336	327 339	13 000	5 370 572	2 425 990	-	2 944 582	-	5 370 572	
	JHB	-	245 193	349 513	-	1 031 581	250 500	272 861	-	51 200	380 379	175 511	252 023	-	3 058 761	883 686	1 512 000	456 510	206 565	-	3 058 761
	NMA	64 425	898 856	160 450	-	258 636	275 065	2 500	5 750	16 374	2 418	333 377	153 168	12 105	2 183 123	1 161 727	470 000	513 210	38 186	-	2 183 123
	TSH	7 270	485 065	387 457	-	575 786	428 316	-	-	-	855 440	207 041	248 601	-	3 194 975	1 325 026	1 869 949	-	-	-	3 194 975
	Total Metros	446 227	3 612 699	1 988 180	486 930	3 575 286	1 917 906	2 072 508	129 670	438 106	1 699 302	1 526 255	1 651 714	30 105	19 574 886	8 114 627	6 000 508	4 631 061	328 635	500 056	19 574 886
Local Municipalities																					
	EC101	80	1 600	15 005	-	4 993	21 638	2 000	215	-	-	690	1 746	-	47 967	-	-	-	-	-	-
	EC102	193	7 446	730	-	-	4 835	-	-	-	-	650	3 981	-	17 835	12 714	730	3 491	-	900	17 835
	EC103	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	EC104	-	5 064	7 132	-	-	-	-	757	-	-	-	44 998	-	60 912	22 470	-	32 548	-	-	55 018
	EC105	-	7 919	420	-	3 080	-	-	-	45	-	2 962	709	-	12 174	-	-	-	-	-	-
	EC106	-	-	3 278	-	-	-	10 775	-	-	-	-	405	-	14 458	14 053	-	405	-	-	14 458
	EC107	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	EC108	-	1 500	8 998	-	4 000	16 320	-	1 350	-	3 000	2 000	2 700	-	39 868	18 168	-	-	-	21 700	39 868
	EC109	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	EC121	-	25 916	-	-	10 000	-	-	-	-	-	3 411	2 000	41 327	35 916	-	-	-	-	7 850	43 766
	EC122	-	38 792	-	-	-	-	-	2 665	-	180	975	1 948	500	45 059	-	-	-	-	-	-
	EC123	-	10 688	-	-	53	-	-	-	-	-	1 431	-	12 172	9 888	-	-	-	-	2 284	12 172
	EC124	-	870	-	-	1 303	-	-	-	1 477	-	1 084	2 048	950	7 733	3 632	-	-	-	4 101	7 733
	EC125	14 700	95 600	41 400	108 702	42 800	73 265	9 800	3 000	17 500	17 000	23 092	22 253	11 000	480 112	308 470	-	170 642	1 000	-	480 112
	EC126	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	EC127	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	EC128	-	8 039	-	-	-	-	-	-	-	-	-	1 590	-	9 629	8 239	-	-	-	1 390	9 629
	EC131	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	EC132	1 400	3 043	-	-	-	-	-	-	-	-	4 564	3 700	-	12 707	8 007	3 600	1 100	-	-	12 707
	EC133	-	-	525	-	-	-	-	4 500	-	166	2 348	-	-	7 539	-	-	-	-	-	-
	EC134	-	14 932	-	-	-	-	3 414	7 617	2 957	10 322	4 043	-	-	43 286	39 576	-	-	-	3 709	43 286
	EC135	-	-	-	5 551	-	-	-	-	-	400	11 994	4 350	500	22 796	-	-	-	-	-	-
	EC136	400	17 217	447	-	5 000	-	-	400	-	110	320	3 957	-	27 850	25 590	-	-	-	2 260	27 850
	EC137	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	EC138	-	10 681	-	-	6 000	-	-	-	-	900	940	-	18 521	16 681	-	-	-	-	940	17 621
	EC141	7 000	17 746	-	-	200	-	-	-	-	-	4 808	-	29 754	-	-	-	-	-	-	-
	EC142	9 646	45 434	-	-	3 000	-	-	-	-	515	2 030	-	60 624	36 249	12 346	12 030	-	-	-	60 624
	EC143	2 000	9 963	-	-	10 350	-	-	-	-	2 000	2 878	-	27 190	20 663	1 540	-	-	-	4 988	27 190
	EC144	-	8 255	-	-	8 083	-	-	-	-	4 006	1 744	-	-	22 088	-	-	-	-	1 250	1 250
	EC151	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	EC152	-	14 800	-	-	10 000	-	-	-	-	270	400	-	25 470	-	-	-	-	-	-	-
	EC153	-	32 663	-	-	20 000	-	-	80	3 000	8 485	315	-	64 543	61 543	3 000	-	-	-	-	64 543
	EC154	-	16 840	-	-	-	-	-	-	-	-	10 618	-	27 458	27 458	-	-	-	-	-	27 458
	EC155	-	25 885	-	-	-	-	-	-	380	900	6 850	-	34 015	34 015	-	-	-	-	-	34 015
	EC156	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	EC157	-	76 958	-	-	48 000	-	19 607	-	8 000	140 000	-	-	292 565	140 000	-	-	-	-	-	140 000
	EC441	1 443	46 847	-	-	48 200	-	688	-	2 100	7 775	14 876	-	121 930	79 162	23 000	19 768	-	-	-	121 930
	EC442	-	56 939	-	-	-	-	-	-	1 300	750	625	-	59 614	-	-	-	-	-	-	-
	FS161	-	3 225	2 992	-	6 032	-	-	-	760	2 132	-	-	15 141	-	-	-	-	-	760	15 141
	FS162	-	-	15 000	-	-	-	-	-	-	19 191	-	-	34 191	31 122	-	-	-	-	2 100	33 222
	FS163	-	-	12 913	-	2 824	6 892	-	-	7 854	1 500	25 003	-	56 986	26 463	27 003	-	-	-	3 500	56 986
	FS171	420	4 564	4 200	-	3 000	-	-	-	-	-	-	-	12 744	12 744	-	-	-	-	-	12 744
	FS172	4 500	100 552	53 660	15 000	49 488	123 241	8 000	5 000	1 500	-	5 000	7 315	373 256	211 520	69 970	60 199	19 968	11 600	373 256	
	FS173	-	9 608	-	-	115	24 085	-	2 624	-	300	-	2 800	39 532	18 117	-	-	12 000	-	9 415	39 532
	FS181	-	12 591	7 582	-	-	11 338	-	-	-	5 450	100	-	37 061	33 211	-	3 850	-	-	-	37 061
	FS182	-	-	5 147	-	-	8 894	-	-	-	-	-	804	14 845	14 845	-	-	-	-	-	14 845
	FS183	-	-	-	-	20 799	-	-	-	-	-	492	-	21 291	20 799	-	-	-	-	492	21 291
	FS184	-	33 442	25 161	-	6 500	-	6 936	-	11 851	21 862	-	-	159 604	153 104	-	-	-	6 500	159 604	
	FS185	-	25 966	4 347	337	5 600	10 800	-	2 000	2 995	-	4 320	3 401	2 000	61 766	43 718	-	-	-	18 048	61 766
	FS191	-	17 626	66 164	-	7 749	-	-	-	-	-	-	1 180	92 719	91 539	-	-	-	-	1 180	92 719
	FS192	-	18 894	21 560	-	1 780	-	-	-	-	53 533	-	-	95 767	76 427	-	-	-	-	19 340	95 767
	FS193	-	21 053	1 000	-	-	18 000	-	1 700	-	4 200	1 500	895	32 612	23 317	-	-	-	-	9 295	32 612
	FS194	-	78 266	97 850	-	18 000	32 759	-	27 081	-	12 484	-	-	266 440	230 840	-	-	-	-	35 600	266 440
	FS195	-	12 026	32 522	-	200	-	3 000	-	-	11 000	-	1 720	60 468	58 548	-	-	-	1 920	-	60 468
	FS201	-	68 734	23 008	-	-	2 444	-	11 529	-	8 852	300	11 400	126 267	61 740	-	-	-	-	64 507	126 267
	FS203	-	-	5 000	9 931	7 000	15 073	-	463												

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R thousands	Code	Budgeted Expenditure														Budgeted Revenue					
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	WC048	200	2 516	21 582	-	6 474	11 305	11 124	-	600	-	10 526	3 961	-	68 288	52 435	9 650	2 500	-	3 703	68 288
	WC051	-	4 288	2 030	-	1 442	-	3 597	50	306	-	275	1 629	-	13 616	11 844	-	-	-	1 772	13 616
	WC052	4 400	7 646	300	-	400	250	-	-	-	-	350	-	-	13 346	9 796	3 550	-	-	13 346	
	WC053	2 165	12 105	29 325	-	2 471	2 400	-	-	-	-	1 632	-	-	59 148	44 007	3 216	-	-	50 148	
Total Local Municipalities		838 301	4 080 240	2 232 867	213 445	1 829 236	1 471 580	747 207	146 123	197 370	828 013	1 531 475	1 580 454	104 548	15 800 858	8 925 783	1 847 265	1 953 087	174 150	1 407 911	14 308 196
District Municipalities																					
West Coast	DC1	20	4 000	46 000	-	-	1 151	-	-	-	1 354	373	6 037	3 000	61 935	6 690	-	-	-	55 245	61 935
Cacadu	DC10	820	-	-	-	-	-	-	-	-	-	-	5 106	250	6 176	-	-	-	-	6 176	6 176
Amathole	DC12	-	-	262 856	-	-	-	-	-	-	-	-	61 280	-	324 136	259 357	-	64 779	-	-	324 136
Chris Hani	DC13	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Joe Gqabi	DC14	11 000	-	105 230	-	-	34 646	-	-	-	-	-	5 470	10 645	166 991	-	-	-	-	166 991	166 991
O. R. Tambo	DC15	20 000	19 000	473 300	-	-	-	-	-	34 500	4 600	63 308	2 400	617 108	-	-	-	-	-	-	-
Xhariep	DC16	140	-	-	-	-	-	-	-	-	-	-	1 915	-	2 055	-	-	-	-	2 055	2 055
Molotho	DC17	-	-	-	-	-	-	-	-	-	-	-	150	-	150	-	-	150	-	-	150
Lejwelegoswa	DC18	8 200	4 300	-	-	-	-	-	-	517	295	2 928	-	-	16 240	-	-	-	-	16 240	16 240
Thabo Mofutsanyana	DC19	-	934	-	-	-	-	-	-	6 037	11 106	1 100	-	-	19 177	19 177	-	-	-	-	19 177
Cape Winelands DM	DC2	-	-	-	-	-	550	-	-	-	13 524	5 338	-	-	19 412	1 172	-	17 069	1 370	1	19 612
Fezile Dabi	DC20	-	-	-	-	-	-	-	-	-	-	2 290	-	4 000	6 290	-	-	-	-	6 290	6 290
Ugu	DC21	14 276	3 000	251 315	-	-	84 561	-	-	724	6 538	39 100	-	-	399 514	232 934	95 552	71 028	-	-	399 514
uMgungundlovu	DC22	2 500	-	58 490	-	-	-	-	-	-	-	33 065	2 000	96 055	96 055	-	-	-	-	-	96 055
Uthukela	DC23	-	-	90 139	-	-	58 811	-	-	-	-	26	-	-	148 976	147 028	-	-	-	1 948	148 976
Unzinyathi	DC24	-	-	185 127	-	-	-	-	-	-	-	1 950	-	-	187 077	154 394	-	-	-	32 683	187 077
Amajuba	DC25	7 300	4 000	38 551	-	300	3 214	-	-	1 500	4 680	2 828	-	-	62 373	35 945	-	-	-	26 428	62 373
Zululand	DC26	-	-	219 739	-	-	-	-	-	-	-	4 073	-	-	223 812	219 739	-	-	-	4 073	223 812
Umkhanyakude	DC27	-	-	188 776	-	-	-	-	-	-	-	-	-	-	188 848	-	-	-	-	-	-
uThungulu	DC28	-	-	143 472	-	-	4 000	-	-	-	-	1 174	-	-	148 646	125 756	-	-	-	22 890	148 646
iLembe	DC29	2 800	-	202 131	-	-	47 146	-	-	-	-	6 870	-	-	258 946	248 577	-	4 370	-	6 000	258 946
Oorberg	DC3	390	-	-	-	-	40	-	-	-	-	462	2 300	13 662	-	-	12 300	-	-	1 362	13 662
Gert Sibande	DC30	83 000	-	-	-	-	-	-	-	-	-	4 000	-	-	87 000	-	-	-	-	87 000	87 000
Nkangala	DC31	-	9 000	-	-	-	-	-	-	-	-	11 128	-	-	20 128	-	-	-	-	20 128	20 128
Ehlanzeni	DC32	-	-	11 800	-	-	-	-	-	28 247	-	-	-	-	40 047	2 000	-	-	-	38 047	40 047
Mopani	DC33	34 500	61 398	241 300	-	5 500	-	-	-	-	14 350	15 530	-	-	372 578	360 128	-	-	-	12 450	372 578
Vhembe	DC34	150	27 316	292 464	4 000	15 000	145 610	33 500	-	29 050	1 000	41 537	-	-	589 627	589 627	-	-	-	-	589 627
Capricorn	DC35	-	16 845	131 320	-	15 244	62 500	-	-	-	1 500	-	-	5 790	246 239	246 239	-	-	-	-	246 239
Waterberg	DC36	-	-	-	-	-	-	-	-	-	-	14 550	5 931	-	20 481	-	-	-	-	-	20 481
Bojanala Platinum	DC37	-	-	-	-	-	-	-	-	-	-	161 712	-	-	161 712	161 712	-	-	-	-	161 712
Ngaka Modiri Molema	DC38	-	-	-	-	-	-	-	-	-	-	218 834	-	-	218 834	173 009	-	-	-	52 125	225 134
Dr Ruth Segomotsi Mompati	DC39	50 189	-	-	-	-	-	-	-	-	-	75 267	-	-	125 456	75 039	50 189	-	-	228	125 456
Eden	DC4	-	50	-	-	-	-	-	-	34 671	905	1 000	4 600	41 226	13 171	15 900	-	-	-	12 155	41 226
Dr Kenneth Kaunda	DC40	-	7 550	15 000	-	3 470	1 430	-	-	-	37 558	6 811	-	-	71 819	63 008	-	8 811	-	-	71 819
Sedibeng	DC42	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Sisonke	DC43	9 096	14 900	127 523	-	-	61 097	-	-	-	-	6 200	9 500	-	228 316	153 368	30 800	-	-	44 148	228 316
Alfred Nzo	DC44	-	-	79 326	-	-	61 720	-	-	49 706	-	10 882	-	-	201 635	201 635	-	-	-	-	201 635
John Taolo Gaetsewe	DC45	-	950	4 450	-	-	-	-	-	-	-	-	-	-	5 400	-	-	-	-	-	-
Metsweding	DC46	-	-	-	-	-	-	-	-	-	-	260	-	-	260	-	-	-	-	-	260
Greater Siikhukhune	DC47	-	29 000	309 561	-	3 785	21 450	-	-	5 000	3 000	371 796	-	-	357 014	357 014	-	-	-	14 782	371 796
West Rand	DC48	3 258	-	5 784	-	-	-	-	-	-	12 220	8 566	-	-	29 828	9 415	-	20 413	-	-	29 828
Central Karoo	DC5	1 824	7 461	-	-	-	-	-	-	100	-	243	-	-	9 628	9 285	-	343	-	-	9 628
Namakwa	DC6	450	-	-	-	-	-	-	-	-	-	1 387	-	-	1 837	-	-	1 837	-	-	1 837
Pixley Ka Seme (Nc)	DC7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Siyanada	DC8	-	-	-	-	-	-	-	-	30	-	-	-	-	30	30	-	-	-	-	30
Frances Baard	DC9	791	-	-	-	-	-	-	-	-	-	2 197	-	-	2 988	-	-	-	-	-	2 988
Total District Municipalities		250 704	209 704	3 483 655	4 000	43 299	587 927	33 500	-	10 000	191 436	115 299	844 005	40 917	5 814 445	3 961 506	204 740	188 800	1 370	453 173	5 009 589

Source: National Treasury Local Government Database - Original Budget

CAPITAL BUDGET FOR EASTERN CAPE MUNICIPALITIES 2010/11

R thousands	Code	Budgeted Expenditure														Budgeted Revenue						
		Land and Buildings	Roads Pavements Bridges Storm Water	Water Reservoirs and Reticulation	Car Parks Bus Terminals and Taxi Ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Other Assets	Specialised Vehicles	Total Expenditure	Transfers and Subsidies	External Loans	Internal Income	Public Contributions and Donations	Other Revenue	Total Revenue	
EASTERN CAPE																						
A	Nelson Mandela Bay	NMA	64 425	898 856	160 450	-	258 636	275 065	2 500	5 750	16 374	2 418	333 377	153 168	12 105	2 183 123	1 161 727	470 000	513 210	38 186	-	2 183 123
	Total Metros		64 425	898 856	160 450	-	258 636	275 065	2 500	5 750	16 374	2 418	333 377	153 168	12 105	2 183 123	1 161 727	470 000	513 210	38 186	-	2 183 123
B	Camdeboo	EC101	80	1 600	15 005	-	4 993	21 638	2 000	215	-	-	690	1 746	-	47 967	-	-	-	-	-	-
B	Blue Crane Route	EC102	193	7 446	730	-	-	4 835	-	-	-	-	650	3 981	-	17 835	12 714	730	3 491	-	900	17 835
B	Ikwezi	EC103	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Makana	EC104	-	5 064	7 132	-	-	-	-	757	-	-	2 962	44 998	-	60 912	22 470	-	32 548	-	-	55 018
B	Ndlambe	EC105	-	7 919	420	-	3 080	-	-	-	45	-	709	-	-	12 174	-	-	-	-	-	-
B	Sundays River Valley	EC106	-	-	3 278	-	-	10 775	-	-	-	-	-	405	-	14 458	14 053	-	405	-	-	14 458
B	Baviaans	EC107	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Kouga	EC108	-	1 500	8 998	-	4 000	16 320	-	1 350	-	3 000	2 000	2 700	-	39 868	18 168	-	-	-	21 700	39 868
B	Kou-Kamma	EC109	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Cacadu	DC10	820	-	-	-	-	-	-	-	-	-	-	5 106	250	6 176	-	-	-	-	-	6 176
	Total Cacadu		1 093	23 529	35 563	-	12 073	53 568	2 000	2 322	45	3 000	7 012	58 935	250	199 389	67 405	730	36 443	-	28 776	133 354
B	Mbashe	EC121	-	25 916	-	-	10 000	-	-	-	-	-	-	3 411	2 000	41 327	35 916	-	-	-	-	7 850
B	Mquma	EC122	-	38 792	-	-	-	-	-	2 665	-	180	975	1 948	500	45 059	-	-	-	-	-	-
B	Great Kei	EC123	-	10 688	-	-	53	-	-	-	-	-	1 431	1 431	12 112	9 888	-	-	-	-	-	2 284
B	Amathlathi	EC124	-	870	-	-	1 303	-	-	-	1 477	-	1 084	2 048	950	7 733	3 632	-	-	-	-	4 101
B	Buffalo City	EC125	14 700	95 600	41 400	108 702	42 800	73 265	9 800	3 000	17 500	17 000	23 092	22 253	11 000	480 112	308 470	-	170 642	1 000	-	480 112
B	Ngushwa	EC126	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nkonkobe	EC127	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Nxuba	EC128	-	8 039	-	-	-	-	-	-	-	-	-	1 590	-	9 629	8 239	-	-	-	-	1 390
B	Amathole	DC12	-	-	262 856	-	-	-	-	-	-	-	61 280	-	324 136	259 357	-	-	64 779	-	-	324 136
	Total Amathole		14 700	179 905	304 256	108 702	54 156	73 265	9 800	5 665	18 977	17 180	25 151	93 960	14 450	920 168	625 502	-	235 421	1 000	-	15 625
B	Inxuba Yethemba	EC131	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Tsolwana	EC132	1 400	3 043	-	-	-	-	-	-	-	-	4 564	3 700	-	12 707	8 007	3 600	1 100	-	-	12 707
B	Inkwanca	EC133	-	-	525	-	-	-	-	4 500	-	166	2 348	-	-	7 539	-	-	-	-	-	-
B	Lukhanji	EC134	-	14 932	-	-	-	-	3 414	7 617	2 957	10 322	4 043	-	-	43 286	39 576	-	-	-	3 709	43 286
B	Intsika Yethu	EC135	-	-	-	5 551	-	-	-	-	-	400	11 994	4 350	500	22 796	-	-	-	-	-	-
B	Emalaheni (Ec)	EC136	400	17 217	447	-	5 000	-	-	400	-	110	320	3 957	-	27 850	25 590	-	-	-	2 260	27 850
B	Engcobo	EC137	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Sakhisizwe	EC138	-	10 681	-	-	6 000	-	-	-	-	-	900	940	-	18 521	16 681	-	-	-	-	17 621
B	Chris Hani	DC13	1 800	45 873	971	5 551	11 000	-	3 414	12 517	2 957	10 999	24 169	12 947	500	132 698	89 854	3 600	1 100	-	6 909	101 464
B	Elundini	EC141	7 000	17 746	-	-	200	-	-	-	-	-	-	4 808	-	29 754	-	-	-	-	-	-
B	Senqu	EC142	9 646	45 434	-	-	3 000	-	-	-	-	-	515	2 030	-	60 624	36 249	12 346	12 030	-	-	60 624
B	Maletswai	EC143	2 000	9 963	-	-	10 350	-	-	-	-	-	2 000	2 878	-	27 190	20 663	1 540	-	-	-	4 988
B	Gariep	EC144	-	8 255	-	-	8 083	-	-	-	-	-	4 006	1 744	-	22 088	-	-	-	-	-	1 250
B	Joe Gqabi	DC14	11 000	-	105 230	-	-	34 646	-	-	-	-	5 470	10 645	166 991	166 991	-	-	-	-	-	166 991
	Total Joe Gqabi		29 646	81 397	105 230	-	21 433	34 846	-	-	-	-	6 521	16 930	10 645	306 648	56 911	13 886	12 030	-	-	173 229
B	Mbizana	EC151	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Ntabankulu	EC152	-	14 800	-	-	10 000	-	-	-	-	-	270	400	-	25 470	-	-	-	-	-	-
B	Ngquzu Hills	EC153	-	32 663	-	-	20 000	-	-	-	80	3 000	8 485	315	-	61 543	3 000	-	-	-	-	64 543
B	Port St Johns	EC154	-	16 840	-	-	-	-	-	-	-	-	10 618	-	-	27 458	-	-	-	-	-	27 458
B	Nyandeni	EC155	-	25 885	-	-	-	-	-	-	-	380	900	6 850	-	34 015	34 015	-	-	-	-	34 015
B	Mhlonlo	EC156	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	King Sabata Dalindyebo	EC157	-	76 958	-	-	48 000	-	19 607	-	-	8 000	140 000	-	-	292 565	-	-	-	-	-	140 000
B	O. R. Tambo	DC15	20 000	19 000	473 300	-	-	-	-	-	-	34 500	4 600	63 308	2 400	617 108	-	-	-	-	-	-
	Total O. R. Tambo		20 000	186 146	473 300	-	78 000	-	19 607	-	80	45 880	154 255	81 491	2 400	1 061 159	263 015	3 000	-	-	-	266 015
B	Mataliele	EC441	1 443	46 847	-	-	48 200	-	-	688	-	2 100	7 775	14 876	-	121 930	79 162	23 000	19 768	-	-	121 930
B	Umzimvubu	EC442	-	56 939	-	-	-	-	-	-	-	1 300	750	625	-	59 614	-	-	-	-	-	-
B	Alfred Nzo	DC44	-	-	79 326	-	-	61 720	-	-	-	49 706	-	10 882	-	201 635	201 635	-	-	-	-	201 635
	Total Alfred Nzo		1 443	103 786	79 326	-	48 200	61 720	688	-	-	53 106	8 525	26 383	-	383 179	280 797	23 000	19 768	-	-	323 565
	Total Eastern Cape		133 107	1 519 492	1 159 097	114 254	483 497	498 464	38 009	26 254	38 434	132 583	559 011	443 813	40 350	5 186 365	2 545 212	514 216	817 973	39 186	-	224 539

Source: National Treasury Local Government Database - Original Budget

CAPITAL BUDGET FOR FREE STATE MUNICIPALITIES 2010/11

R thousands	Code	Budgeted Expenditure														Budgeted Revenue						
		Land and Buildings	Roads Pavements Bridges Storm Water	Water Reservoirs and Reticulation	Car Parks Bus Terminals and Taxi Ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Other Assets	Specialised Vehicles	Total Expenditure	Transfers and Subsidies	External Loans	Internal Income	Public Contributions and Donations	Other Revenue	Total Revenue	
FREE STATE																						
B	Letsemeng	FS161	-	3 225	2 992	-	-	6 032	-	-	760	2 132	-	-	15 141	14 381	-	-	-	760	15 141	
B	Kopanong	FS162	-	-	15 000	-	-	-	-	-	19 191	-	-	34 191	31 122	-	-	-	-	2 100	33 222	
B	Mohokare	FS163	-	-	12 913	-	2 824	6 892	-	-	7 854	1 500	25 003	-	56 986	26 483	27 003	-	-	3 500	56 986	
C	Xhariep	DC16	140	-	-	-	-	-	-	-	-	-	1 915	-	2 055	-	-	-	-	2 055	-	
	Total Xhariep		140	3 225	30 905	-	2 824	12 924	-	-	27 805	3 632	26 918	-	108 373	71 986	27 003	-	-	8 415	107 404	
B	Naledi (Fs)	FS171	420	4 564	4 200	-	-	3 000	-	-	-	-	560	-	12 744	12 744	-	-	-	-	12 744	
B	Mangaung	FS172	4 500	100 552	53 660	15 000	49 488	123 241	8 000	5 000	1 500	-	5 000	7 315	373 256	211 520	69 970	60 199	19 968	11 600	373 256	
B	Mantsopa	FS173	-	9 608	-	-	-	115	24 085	-	-	2 624	300	-	39 532	18 117	-	-	12 000	9 415	39 532	
C	Motheo	DC17	-	-	-	-	-	-	-	-	-	-	150	-	150	-	-	150	-	-	150	
	Total Motheo		4 920	114 724	57 860	15 000	49 603	150 326	8 000	5 000	1 500	2 624	5 300	8 025	2 800	425 682	242 381	69 970	60 349	31 968	21 015	425 682
B	Masilonyana	FS181	-	12 591	7 582	-	-	11 338	-	-	-	-	5 450	100	37 061	33 211	-	3 850	-	-	37 061	
B	Tokologo	FS182	-	-	5 147	-	-	8 894	-	-	-	-	-	804	14 845	14 845	-	-	-	-	14 845	
B	Tswelopele	FS183	-	-	-	-	-	20 799	-	-	-	-	-	492	21 291	20 799	-	-	-	-	492	
B	Majhlabeng	FS184	-	33 442	25 161	-	6 500	53 852	-	6 936	11 851	21 862	-	-	159 604	153 104	-	-	-	-	6 500	
B	Nala	FS185	-	25 966	4 347	337	5 600	10 800	-	2 000	2 995	-	4 320	3 401	61 766	43 718	-	-	-	-	18 948	
C	Lejweleputswa	DC18	8 200	4 300	-	-	-	-	-	-	-	-	2 928	295	16 240	-	-	-	-	-	16 240	
	Total Lejweleputswa		8 200	76 299	42 238	337	12 100	105 683	-	8 936	2 995	12 368	31 927	7 725	2 000	310 807	265 677	-	3 850	-	41 280	310 807
B	Setsoho	FS191	-	17 626	66 164	-	-	7 749	-	-	-	-	-	1 180	92 719	91 539	-	-	-	-	1 180	
B	Ditlhabeng	FS192	-	18 894	21 560	-	1 780	-	-	-	-	53 533	-	-	95 767	76 427	-	-	-	-	19 340	
B	Nkotsana	FS193	-	21 053	1 000	-	-	-	-	1 700	-	4 200	1 500	895	32 612	23 317	-	-	-	-	9 295	
B	Maluti-a-Phofung	FS194	-	78 266	97 850	-	18 000	32 759	-	-	27 081	12 484	-	-	266 440	230 840	-	-	-	-	35 600	
B	Phumelela	FS195	-	12 026	32 522	-	200	-	-	3 000	-	-	11 000	1 720	60 468	58 548	-	-	-	-	1 920	
C	Thabo Mofutsanyana	DC19	-	934	-	-	-	-	-	-	-	6 037	11 106	1 100	19 177	19 177	-	-	-	-	19 177	
	Total Thabo Mofutsanyana		-	148 798	219 096	-	19 980	40 508	-	4 700	90 851	36 090	4 895	2 264	567 182	499 847	-	-	-	-	67 335	567 182
B	Moqhaka	FS201	-	68 734	23 008	-	-	2 444	-	11 529	-	8 852	300	11 400	126 267	61 760	-	-	-	-	64 507	
B	Ngwathe	FS203	-	-	5 000	9 931	7 000	15 073	-	463	21 725	-	8 472	-	67 664	62 573	-	-	-	-	5 091	
B	Metshaholo	FS204	15 770	15 696	23 550	-	26 520	5 900	153 000	1 000	1 850	42 925	20 750	32 706	344 317	245 538	58 900	-	-	-	39 879	
B	Malube	FS205	-	10 430	6 397	-	8 000	-	-	-	-	886	-	-	25 712	25 712	-	-	-	-	25 712	
C	Fezile Dabi	DC20	-	-	-	-	-	-	-	-	-	-	2 290	4 000	6 290	-	-	-	-	-	6 290	
	Total Fezile Dabi		15 770	94 859	57 955	9 931	41 520	23 417	153 000	12 529	2 313	74 388	21 050	54 868	395 583	58 900	-	-	-	-	115 767	570 250
	Total Free State		29 030	437 906	408 054	25 268	126 027	332 857	161 000	31 165	6 808	208 037	97 999	102 430	1 982 295	1 475 475	155 873	64 199	31 968	253 812	1 981 326	

Source: National Treasury Local Government Database - Original Budget

CAPITAL BUDGET FOR GAUTENG MUNICIPALITIES 2010/11

R thousands	Code	Budgeted Expenditure														Budgeted Revenue						
		Land and Buildings	Roads Pavements Bridges Storm Water	Water Reservoirs and Reticulation	Car Parks Bus Terminals and Taxi Ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Other Assets	Specialised Vehicles	Total Expenditure	Transfers and Subsidies	External Loans	Internal Income	Public Contributions and Donations	Other Revenue	Total Revenue	
GAUTENG																						
A	Ekurhuleni Metro	EKU	192 370	437 580	92 739	40 650	228 200	84 685	303 528	47 758	53 000	127 510	268 472	278 599	5 000	2 160 091	682 398	1 032 682	-	19 506	425 506	2 160 091
A	City Of Johannesburg	JHB	-	245 193	349 513	-	1 031 581	250 500	272 861	50 000	51 200	380 379	175 511	252 023	-	3 058 761	883 686	1 512 000	456 510	206 565	-	3 058 761
A	City Of Tshwane	TSH	7 270	485 065	387 457	-	575 786	428 316	-	-	-	855 440	207 041	248 601	-	3 194 975	1 325 026	1 869 949	-	-	-	3 194 975
	Total Metros		199 640	1 167 838	829 708	40 650	1 835 567	763 501	576 389	97 758	104 200	1 363 329	651 024	779 223	5 000	8 413 827	2 891 110	4 414 631	456 510	226 071	425 506	8 413 827
B	Emluleni	GT421	1 000	57 257	53 601	-	30 050	42 200	21 400	28 300	21 290	60 500	21 550	-	337 148	(183 158)	-	(153 990)	-	-	-	(337 148)
B	Midvaal	GT422	-	5 283	2 766	-	2 750	3 040	-	4 481	4 215	2 100	15 600	-	40 235	18 869	11 166	9 850	350	-	-	40 235
B	Lesedi	GT423	-	30 011	2 200	-	21 700	800	-	2 000	770	4 744	5 366	3 300	70 890	20 269	10 655	12 620	-	-	-	43 545
C	Sedibeng	DC42	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Total Sedibeng		1 000	92 551	58 567	-	54 500	46 040	21 400	34 781	26 275	67 344	42 516	3 300	448 273	(144 020)	21 821	(131 519)	350	-	(253 368)	
B	Nokeng Tsa Taemane	GT461	-	-	-	-	-	15 915	-	-	1 000	-	-	-	16 915	16 915	-	-	-	-	-	16 915
B	Kungwini	GT462	-	3 000	11 500	-	11 100	22 442	-	850	-	1 250	9 851	1 075	61 068	32 092	-	28 976	-	-	-	61 068
C	Metsweding	DC46	-	-	-	-	-	-	-	-	-	-	260	-	260	-	-	-	-	-	-	260
	Total Metsweding		-	3 000	11 500	-	11 100	38 357	-	850	-	1 000	1 250	10 111	78 243	49 007	-	28 976	-	260	-	78 243
B	Mogale City	GT481	22 550	27 625	70 032	-	19 400	6 000	10 000	-	7 391	-	31 797	19 536	214 330	103 349	-	-	-	310	110 671	214 330
B	Randfontein	GT482	500	15 053	16 262	-	13 420	3 259	-	2 000	5 500	10 430	27 572	9 160	103 156	67 518	-	35 638	-	-	-	103 156
B	Westonaria	GT483	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Merafong City	GT484	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	West Rand	DC48	3 258	-	5 784	-	-	-	-	-	-	12 220	8 566	-	29 828	9 415	-	20 413	-	-	-	29 828
	Total West Rand		26 308	42 678	92 078	-	32 820	9 259	10 000	2 000	12 891	10 430	71 589	37 262	347 315	180 283	-	56 050	310	110 671	347 315	
	Total Gauteng		226 948	1 306 067	991 853	40 650	1 933 987	857 157	586 389	122 008	151 872	1 401 034	791 206	869 112	9 375	9 287 658	2 976 380	4 436 452	410 017	226 731	536 437	8 586 017

Source: National Treasury Local Government Database - Original Budget

CAPITAL BUDGET FOR KWAZULU-NATAL MUNICIPALITIES 2010/11

	R thousands	Code	Budgeted Expenditure													Budgeted Revenue						
			Land and Buildings	Roads Pavements Bridges Storm Water	Water Reservoirs and Reticulation	Car Parks Bus Terminals and Taxi Ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Other Assets	Specialised Vehicles	Total Expenditure	Transfers and Subsidies	External Loans	Internal Income	Public Contributions and Donations	Other Revenue	Total Revenue
KWAZULU-NATAL																						
A	eThekweni	ETH	41 500	675 502	762 100	344 349	868 830	543 661	1 182 700	-	101 100	333 555	176 336	327 939	13 000	5 370 572	2 425 990	-	2 944 582	-	-	5 370 572
B	Total Metros		41 500	675 502	762 100	344 349	868 830	543 661	1 182 700	-	101 100	333 555	176 336	327 939	13 000	5 370 572	2 425 990	-	2 944 582	-	-	5 370 572
B	Vulamehlo	KZN211	-	11 247	-	-	-	-	-	-	-	600	-	-	-	11 847	-	-	-	-	-	-
B	Umdoni	KZN212	200	240 270	-	1 725	-	-	-	-	-	4 991	9 327	7 843	-	264 355	248 557	6 325	-	-	9 473	264 355
B	Umzumbi	KZN213	-	27 370	-	-	-	-	-	-	-	-	5 000	1 290	-	33 660	33 660	-	-	-	-	33 660
B	uMuziwabantu	KZN214	250	22 578	-	-	12 400	-	2 000	500	-	-	400	4 150	-	42 278	-	-	-	-	-	-
B	Ezinqoleni	KZN215	-	9 250	-	-	-	-	-	-	-	355	-	-	-	9 605	-	-	-	-	-	-
B	Hibiscus Coast	KZN216	-	67 945	100	-	13 690	-	-	111 644	-	10 845	26 272	13 026	-	243 522	153 043	66 734	23 744	-	-	243 522
C	Ugu	DC21	14 276	3 000	251 315	-	-	84 561	-	-	724	6 538	39 100	-	399 514	232 934	95 552	71 028	-	-	-	399 514
	Total Ugu		14 276	381 660	251 415	1 725	26 090	84 561	113 644	500	17 515	47 536	65 409	10 048	1 004 781	668 195	168 611	94 772	-	9 473	941 051	
B	uMshwathi	KZN221	1 580	5 200	-	-	8 000	-	-	-	-	9 450	-	-	-	24 230	-	-	3 730	-	-	24 230
B	uMngeni	KZN222	-	14 037	-	-	3 000	-	-	-	-	9 800	-	-	-	26 837	-	-	-	-	-	26 837
B	Mpolofeni	KZN223	-	3 039	-	-	3 000	-	-	-	-	80	3 460	-	6 039	-	-	-	-	-	3 540	9 579
B	Impundile	KZN224	-	4 007	-	-	-	-	-	-	-	3 000	-	-	7 007	-	-	-	-	-	-	7 007
B	Msunduzi	KZN225	14 300	36 315	33 170	35 000	64 000	21 000	-	-	8 922	33 275	49 955	-	295 937	136 513	159 424	-	-	-	-	295 937
B	Mkhambathini	KZN226	-	2	-	-	-	-	-	-	-	9	0	-	11	-	-	-	-	0	-	11
B	Richmond	KZN227	215	4 000	-	2 224	-	-	-	-	6 300	9 130	2 867	-	24 736	21 564	-	3 172	-	-	-	24 736
C	uMgungundlovu	DC22	2 500	-	58 490	-	-	-	-	-	-	-	33 065	2 000	96 055	96 055	-	-	-	-	-	96 055
	Total uMgungundlovu		18 595	66 600	91 660	37 224	78 000	21 000	8 922	6 300	64 744	89 347	2 130	2 000	484 392	314 526	159 424	6 902	-	3 540	484 392	
B	Emnambithi/Ladysmith	KZN232	3 750	12 182	-	-	7 560	-	-	1 575	-	21 876	15 000	4 286	-	68 359	51 518	-	-	-	-	16 841
B	Indaka	KZN233	-	13 944	-	-	-	-	-	-	-	-	-	-	13 944	-	-	-	-	-	-	-
B	Umtshezi	KZN234	126	8 739	-	-	-	-	-	-	12 000	205	10 739	2 850	34 659	28 899	13 210	-	-	-	-	2 459
B	Okhahlamba	KZN235	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Imbabazane	KZN236	18 500	89 654	-	-	-	-	-	-	-	20 689	24 735	-	153 579	110 632	496	-	-	589	-	153 579
C	Ulukela	DC23	-	-	90 139	-	-	58 811	-	-	-	-	26	-	148 976	147 028	-	-	-	-	-	1 948
	Total Ulukela		22 377	124 519	90 139	-	7 560	58 811	-	1 575	33 876	35 894	39 786	4 980	419 517	338 077	13 706	-	589	-	63 110	
B	Empumleni	KZN241	-	15 407	428	-	1 210	-	-	-	480	3 650	855	-	22 060	12 905	1 101	6 661	-	-	-	22 060
B	Nquthu	KZN242	-	13 500	-	-	-	-	-	-	-	4 000	-	-	17 500	17 500	-	-	-	-	-	17 500
B	Msinga	KZN244	300	18 277	-	-	-	-	-	-	-	1 000	1 800	-	21 377	18 277	-	-	-	-	-	2 800
B	Umvoti	KZN245	455	20 545	-	-	6 025	-	-	300	4 915	2 210	-	-	34 450	14 400	-	20 050	-	-	-	34 450
C	Umzimyathi	DC24	-	-	185 127	-	-	-	-	-	-	1 950	-	-	187 077	154 394	-	-	-	-	-	32 683
	Total Umzimyathi		785	67 729	185 555	-	7 235	-	780	13 565	6 815	282 464	217 476	1 101	267 711	217 476	15 000	40 251	-	32 683	187 077	
B	Newcastle	KZN252	10 450	53 790	57 863	-	6 615	5 000	500	1 800	1 595	21 887	70 304	-	229 804	174 553	15 000	40 251	-	-	-	229 804
B	eMadiengen	KZN253	-	7 170	-	-	-	-	-	-	-	200	-	-	7 370	7 370	-	-	-	-	-	7 370
B	Dannhauser	KZN254	-	13 130	-	-	-	-	-	-	-	2 333	4 575	-	20 038	13 130	-	-	-	-	-	6 908
C	Amajuba	DC25	7 300	4 000	38 551	-	300	3 214	-	-	1 500	4 680	2 828	-	62 373	35 945	-	-	-	-	-	26 428
	Total Amajuba		17 500	78 090	96 414	-	6 915	8 214	500	1 800	3 095	29 100	77 707	1 101	319 585	230 998	15 000	40 251	-	32 683	187 077	
B	eDumbe	KZN261	-	7 998	-	-	2 600	-	-	-	-	6 930	-	-	17 528	-	-	-	-	-	-	-
B	ePhongolo	KZN262	-	13 963	-	50	-	-	-	-	9 100	8 405	2 100	-	15 135	-	-	-	-	-	-	-
B	Abasqusi	KZN263	-	15 440	-	-	8 000	1 000	-	-	-	13 020	1 543	-	39 003	36 940	-	-	-	-	-	2 063
B	Nongoma	KZN265	-	15 000	-	-	-	-	-	-	-	17 351	5 159	1 200	38 710	32 351	1 930	1 125	-	-	-	3 304
B	Ulundi	KZN266	-	16 514	-	8 786	2 490	-	-	-	1 460	-	-	-	29 249	-	-	-	-	-	-	-
C	Zululand	DC26	-	-	219 739	-	-	-	-	-	-	-	4 073	-	223 812	219 739	-	-	-	-	-	4 073
	Total Zululand		9 657	68 915	219 739	8 836	13 090	1 000	-	10 560	30 371	18 460	1 200	1 200	372 170	289 030	1 930	1 125	-	4 073	223 812	
B	Umlahluyalingana	KZN271	9 657	2 701	-	-	9 000	-	-	-	-	3 756	273	-	25 388	25 388	-	-	-	-	-	25 388
B	Jozini	KZN272	-	3 150	-	-	10 000	-	-	200	-	16 634	3 040	-	33 294	33 294	-	-	-	-	-	33 294
B	The Big 5 False Bay	KZN273	-	4 364	-	-	-	-	-	-	-	5 100	-	-	9 464	-	-	-	-	-	-	-
B	Hlabisa	KZN274	-	2	-	-	-	-	-	-	-	2	-	-	6	3	-	-	-	-	-	3
B	Mtubatuba	KZN275	-	9 100	-	-	-	-	-	-	-	8 263	3 973	-	21 336	11 313	-	-	-	-	-	10 023
C	Umkhanyakude	DC27	-	-	188 776	-	-	-	-	-	-	-	72	-	188 848	-	-	-	-	-	-	-
	Total Umkhanyakude		9 927	19 317	188 776	-	19 000	-	200	-	3	33 755	7 358	-	278 336	69 998	-	-	-	-	-	10 026
B	Mfizi	KZN281	-	3 630	-	-	-	-	-	-	1 000	8 405	2 100	-	15 135	-	-	-	-	-	-	-
B	uMhlabuze	KZN282	4 406	15 846	60 037	-	29 375	69 400	16 284	3 390	-	3 658	30 000	2 431	-	234 827	76 332	119 592	1 266	32 950	4 688	234 827
B	Ntambanana	KZN283	-	11	-	-	-	-	-	-	-	5 821	-	-	5 832	5 810	-	-	-	-	-	11
B	uMlalazi	KZN284	-	12 797	-	-	3 792	-	3 116	-	20 664	7 822	4 451	-	52 642	52 642	-	-	-	-	-	52 642
B	Mthonjaneni	KZN285	-	4 000	-	-	1 000	-	-	-	-	10 663	-	-	15 663	14 062	1 000	-	-	-	-	601
B	Nkandla	KZN286	-	8 270	-	-	-	-	-	-	-	6 602	-	-	14 872	14 872	-	-	-	-	-	14 872
C	uThungulu	DC28	-	-	143 472	-	-	4 000	-	-	-	-	1 174</									

CAPITAL BUDGET FOR LIMPOPO MUNICIPALITIES 2010/11

R thousands	Code	Budgeted Expenditure														Budgeted Revenue						
		Land and Buildings	Roads Pavements Bridges Storm Water	Water Reservoirs and Reticulation	Car Parks Bus Terminals and Taxi Ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Other Assets	Specialised Vehicles	Total Expenditure	Transfers and Subsidies	External Loans	Internal Income	Public Contributions and Donations	Other Revenue	Total Revenue	
LIMPOPO																						
B	Greater Giyani	LIM331	11 302	27 098	-	-	10 000	-	-	-	-	-	6 000	13 926	-	68 326	68 326	-	-	-	68 326	
B	Greater Letaba	LIM332	7 701	27 900	-	-	3 300	-	2 400	-	168	-	22 348	7 365	-	71 181	34 238	-	-	-	36 943	
B	Greater Tzaneen	LIM333	-	32 890	-	-	50 390	-	-	-	-	12 897	15 000	13 376	-	124 553	61 897	47 656	-	-	15 000	
B	Ba-Phalaborwa	LIM334	-	24 817	-	-	-	-	-	-	-	-	51 529	4 150	-	80 496	42 446	-	-	-	38 050	
B	Maruleng	LIM335	-	19 340	-	216	-	-	-	-	300	-	3 204	2 354	-	25 415	25 415	-	-	-	25 415	
C	Mopani	DC33	34 500	61 398	241 300	-	5 500	-	-	-	-	-	14 350	15 530	-	372 578	360 128	-	-	-	12 450	
	Total Mopani		53 503	193 443	241 300	216	69 190	-	2 400	13 197	168	112 431	56 701	742 549	592 450	47 656	-	-	-	102 443	742 549	
B	Musina	LIM341	-	-	-	-	7 300	-	-	-	-	-	10 010	-	-	17 310	10 010	-	-	-	7 300	
B	Mutale	LIM342	-	10	-	-	2	-	-	-	-	-	-	0	-	13	13	-	-	-	0	
B	Thulamela	LIM343	10 400	33 984	-	-	-	-	-	1 900	-	-	23 460	31 500	-	101 244	70 964	-	-	-	30 280	
B	Makhado	LIM344	-	49 867	-	-	86 430	-	-	-	-	962	-	28 260	-	165 519	56 116	28 000	-	-	81 403	
C	Vhembe	DC34	150	27 316	292 464	4 000	15 000	145 610	33 500	-	-	29 050	1 000	41 537	-	589 627	589 627	-	-	-	589 627	
	Total Vhembe		10 550	111 176	292 464	4 000	108 732	145 610	33 500	1 901	30 012	34 470	101 297	873 713	726 730	28 000	-	-	-	118 983	873 713	
B	Blouberg	LIM351	-	7 550	-	-	9 210	-	-	-	-	-	9 800	5 465	-	32 025	26 850	-	-	-	5 175	
B	Aganang	LIM352	2 872	23 897	-	-	3 158	-	-	-	-	-	6 013	4 113	-	40 052	34 310	-	-	-	5 742	
B	Molemole	LIM353	4 113	7 859	-	-	-	-	900	-	-	-	1 450	400	-	14 722	11 072	-	-	-	3 650	
B	Polokwane	LIM354	30 365	202 067	182 551	1 184	108 401	58 139	-	12 881	-	119 547	96 851	26 484	839 490	353 201	-	486 289	-	-	839 490	
B	Lepelle-Nkumpi	LIM355	-	45 712	-	-	18 116	-	1 462	-	16 133	16 676	9 286	-	107 385	74 557	3 000	-	-	-	29 828	
C	Capricorn	DC35	-	16 845	131 320	-	15 244	62 500	-	-	-	1 500	13 040	5 790	246 239	246 239	-	-	-	-	246 239	
	Total Capricorn		37 350	303 931	313 871	1 184	154 128	120 639	3 382	29 013	154 986	129 154	32 274	1 279 914	746 229	3 000	486 289	-	-	44 395	1 279 913	
B	Thabazimbi	LIM361	7 950	21 815	-	-	4 755	-	7 419	-	-	-	3 050	4 050	-	49 039	33 892	-	-	-	15 147	
B	Lephalale	LIM362	-	8 143	22 500	2 700	6 200	24 300	-	-	2 744	8 662	21 002	-	96 251	43 556	-	-	-	-	52 695	
B	Mookgopong	LIM364	2 142	4 500	10 191	-	450	2 500	120	4 000	-	1 960	-	25 863	10 691	-	15 172	-	-	-	25 863	
B	Modimolle	LIM365	-	10 970	10 806	-	5 000	7 479	-	-	-	250	5 795	240	40 539	27 979	5 000	7 435	-	-	125	
B	Bela Bela	LIM366	-	8 315	550	-	7 750	4 338	-	-	-	200	4 250	-	25 403	15 903	-	-	-	-	9 500	
B	Mogalakwena	LIM367	-	62 312	57 184	-	2 917	11 740	-	500	-	3680	305	32 514	171 151	161 050	-	-	-	-	10 101	
C	Waterberg	DC36	-	-	-	-	-	-	-	-	-	-	14 550	5 931	20 481	-	-	-	-	-	20 481	
	Total Waterberg		10 092	116 055	101 231	7 455	22 317	50 357	8 039	4 000	6 424	9 417	83 121	10 221	428 727	293 071	5 000	22 607	-	108 049	428 727	
B	Ephraim Mogale	LIM471	1 000	14 859	-	-	-	-	-	-	-	-	4 217	-	20 076	14 859	-	-	-	-	5 217	
B	Elias Mokoaledi	LIM472	600	50 215	-	3 466	5 200	1 000	-	-	3 918	-	16 678	-	81 077	24 143	-	-	-	-	56 933	
B	Makhuduthamaga	LIM473	-	50 549	-	-	18 668	-	3 050	-	-	-	3 750	-	76 017	76 017	-	-	-	-	76 017	
B	Fetakgomo	LIM474	5 700	-	-	-	-	-	-	-	-	7 351	-	-	13 051	12 450	-	-	-	-	601	
B	Greater Tubatse	LIM475	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	Greater Sekhukhune	DC47	-	29 000	309 561	-	3 785	21 450	-	-	5 000	-	3 000	-	371 796	357 014	-	-	-	-	14 782	
	Total Greater Sekhukhune		7 300	144 623	309 561	3 466	27 653	22 450	3 050	-	8 918	7 351	22 645	562 017	484 483	-	-	-	-	-	77 533	
	Total Limpopo		118 795	869 228	1 258 427	16 321	382 020	339 056	36 550	13 821	19 098	74 535	318 655	397 919	42 495	3 886 920	2 842 962	83 656	508 896	-	451 404	3 886 919

Source: National Treasury Local Government Database - Original Budget

CAPITAL BUDGET FOR MPUMALANGA MUNICIPALITIES 2010/11

R thousands	Code	Budgeted Expenditure														Budgeted Revenue						
		Land and Buildings	Roads Pavements Bridges Storm Water	Water Reservoirs and Reticulation	Car Parks Bus Terminals and Taxi Ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Other Assets	Specialised Vehicles	Total Expenditure	Transfers and Subsidies	External Loans	Internal Income	Public Contributions and Donations	Other Revenue	Total Revenue	
MPUMALANGA																						
B	Albert Luthuli	MP301	656	2 120	1 200	1 593	4 802	-	-	-	618	-	11 431	-	22 419	-	-	-	-	-	-	
B	Mskuligwa	MP302	-	13 000	12 365	-	4 100	14 447	-	-	30	-	3 775	2 750	50 466	45 891	2 750	-	-	1 825	50 466	
B	Mkhondo	MP303	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Pixley Ka Seme (MP)	MP304	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Lekwa	MP305	-	43 377	9 600	6 046	-	2 000	-	2 000	-	-	4 998	-	68 021	-	-	-	-	-	-	
B	Dipaleseng	MP306	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Govan Mbeki	MP307	1 020	44 570	8 950	-	15 100	13 650	-	-	10 150	19 105	17 685	-	130 230	95 807	-	18 918	15 505	-	130 230	
C	Gert Sibande	DC30	83 000	-	-	-	-	-	-	-	-	-	4 000	-	87 000	-	-	-	-	-	87 000	
	Total Gert Sibande		84 676	103 067	32 115	7 639	24 002	30 097	-	2 000	-	10 798	19 105	41 888	2 750	358 136	141 698	2 750	18 918	15 505	88 825	267 696
B	Victor Khanye	MP311	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Emalahleni (Mp)	MP312	-	-	-	-	-	-	-	-	-	-	-	-	-	140 692	-	-	-	-	140 692	
B	Steve Tshwete	MP313	6 555	69 133	24 251	-	49 961	41 905	-	5 025	1 500	-	58 155	30 193	1 750	288 428	46 073	120 541	121 814	-	288 428	
B	Emakhazeni	MP314	-	5 800	-	-	-	-	-	678	3 894	1 186	550	1 640	-	13 748	-	-	-	-	-	
B	Thembisile	MP315	-	45 650	11 288	-	-	7 700	-	5 750	-	-	-	4 851	-	75 239	-	-	-	4 769	75 157	
B	Dr J.S. Moroka	MP316	-	59 400	59 000	-	-	16 000	-	-	-	23 100	-	3 000	-	168 000	92 933	-	-	-	75 067	168 000
C	Nkangala	DC31	-	9 000	-	-	-	-	-	-	-	-	-	11 128	-	20 128	-	-	-	-	20 128	20 128
	Total Nkangala		6 555	188 983	94 539	-	49 961	65 605	-	18 953	5 394	1 186	81 805	50 812	1 750	565 543	350 086	120 541	121 814	-	99 964	692 405
B	Thaba Chweu	MP321	-	9	11	-	0	-	-	-	-	-	-	-	21	-	21	-	-	-	-	21
B	Mbombela	MP322	430 507	41 593	55 648	-	67 947	18 045	-	-	-	3 624	6 214	74 358	2 355	700 290	575 669	33 095	-	-	91 527	700 290
B	Umjindi	MP323	-	1	19	-	14	5	-	0	-	-	0	3	-	42	38	-	-	-	4	42
B	Nkomazi	MP324	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Bushbuckridge	MP325	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Ehlanzeni	DC32	-	-	11 800	-	-	-	-	-	-	28 247	-	-	-	40 047	-	2 000	-	-	38 047	40 047
	Total Ehlanzeni		430 507	41 603	67 478	-	67 961	18 050	-	0	-	31 871	6 214	74 361	2 355	740 401	577 728	33 095	-	-	129 578	740 401
	Total Mpumalanga		521 738	333 653	194 132	7 639	141 924	113 752	-	20 954	5 394	43 854	107 124	167 061	6 855	1 664 080	1 069 513	156 386	140 732	15 505	318 366	1 700 501

Source: National Treasury Local Government Database - Original Budget

CAPITAL BUDGET FOR NORTHERN CAPE MUNICIPALITIES 2010/11

R thousands	Code	Budgeted Expenditure													Budgeted Revenue							
		Land and Buildings	Roads Pavements Bridges Storm Water	Water Reservoirs and Reticulation	Car Parks Bus Terminals and Taxi Ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Other Assets	Specialised Vehicles	Total Expenditure	Transfers and Subsidies	External Loans	Internal Income	Public Contributions and Donations	Other Revenue	Total Revenue	
NORTHERN CAPE																						
B	Moshaweng	NC451	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
B	Ga-Segonyana	NC452	-	1 000	234	-	-	-	-	-	1 833	22 654	6 473	3 400	35 593	3 483	15 286	2 087	-	20 855		
B	Gamagara	NC453	-	2 263	5 891	63	2 500	5 330	12 590	100	300	16 305	794	1 427	47 562	26 427	350	13 200	7 934	300	48 212	
C	John Taolo Gaetsewe	DC45	-	950	4 450	-	-	-	-	-	-	-	-	-	5 400	-	-	-	-	-		
	Total John Taolo Gaetsewe		-	4 213	10 575	63	2 500	5 330	12 590	100	300	18 137	23 447	7 899	3 400	88 555	29 910	15 636	15 287	7 934	300	69 067
B	Richtersveld	NC061	-	-	5 914	-	-	-	-	-	-	-	-	-	5 914	-	-	-	-	-	-	
B	Nama Khoi	NC062	-	12 000	6 979	-	-	-	-	-	-	-	-	-	23 629	22 279	1 350	-	-	-	23 629	
B	Kamiesberg	NC064	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Hantam	NC065	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Karoo Hoogland	NC066	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Khai-Ma	NC067	-	754	6 947	-	716	1 385	-	-	-	2 300	-	-	37	12 138	12 138	-	-	-	12 138	
C	Namakwa	DC6	450	-	-	-	-	-	-	-	-	-	-	-	1 387	-	-	1 837	-	-	1 837	
	Total Namakwa		450	12 754	19 840	-	716	1 385	-	-	-	6 950	1 424	-	43 518	34 417	1 350	1 837	-	-	37 604	
B	Ubunlu	NC071	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Umsobomvu	NC072	-	-	44 177	-	350	-	-	-	-	-	-	-	44 527	44 527	-	-	-	-	44 527	
B	Emitharjeni	NC073	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Kareeberg	NC074	-	1 622	-	-	-	-	-	-	-	-	-	-	6 622	6 622	-	-	-	-	6 622	
B	Renosterberg	NC075	-	1 900	-	-	-	-	-	-	4 893	2 170	240	-	9 203	9 203	-	-	-	-	9 203	
B	Thembihlhe	NC076	-	7 807	250	-	380	-	-	-	-	-	-	3 677	67	12 180	7 857	-	-	4 323	12 180	
B	Siyathamba	NC077	-	-	2 350	-	-	-	-	-	4 806	-	-	-	7 156	7 156	-	-	-	-	7 156	
B	Siyancuma	NC078	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
C	Pixley Ka Seme (Nc)	DC7	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
	Total Pixley ka Seme (NC)		-	11 329	46 777	-	730	-	-	-	-	9 699	6 670	4 417	67	79 688	75 365	-	-	-	4 323	79 688
B	Mier	NC081	-	-	-	-	-	-	-	-	-	-	-	-	6 420	6 420	-	-	-	-	6 420	
B	IKaif Garib	NC082	-	4 775	48 325	-	275	-	16 996	-	-	5 550	-	9 692	2 140	87 753	68 631	14 850	-	1 500	2 772	87 753
B	IKhara Hals	NC083	-	-	-	-	-	-	-	-	-	-	-	4 300	49 514	-	-	-	-	-	-	-
B	IKheis	NC084	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
B	Tsantsabane	NC085	5	12 432	1 987	-	-	2 514	8 529	-	21 995	5	3 034	-	50 502	21 861	1 000	-	13 490	651	37 002	
B	Kgatelopele	NC086	-	450	300	-	4 144	9 214	5 600	-	-	-	3 174	-	22 883	20 225	-	-	2 657	-	22 883	
C	Siyanda	DC8	-	-	-	-	-	-	-	-	-	30	-	-	30	30	-	-	-	-	30	
	Total Siyanda		5	17 657	50 612	-	4 419	11 728	31 125	6 420	-	27 575	4 305	65 414	2 140	221 402	117 168	15 850	-	17 647	3 423	154 088
B	Sol Plaatje	NC091	-	20 900	46 867	-	80 000	65 991	23 723	1 500	-	50 041	15 650	-	304 673	99 673	190 000	-	-	-	15 000	304 673
B	Dikgatlong	NC092	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Magareng	NC093	-	8 978	-	-	-	8 200	-	-	-	-	-	-	17 178	17 178	-	-	-	-	-	17 178
B	Phokwane	NC094	-	5 000	6 000	-	163	8 800	-	-	13 845	672	100	-	34 580	70 881	-	-	-	-	-	70 881
C	Frances Baard	DC9	791	-	-	-	-	-	-	-	-	-	-	2 197	2 988	-	-	-	-	-	-	2 988
	Total Frances Baard		791	34 878	52 867	-	80 163	82 991	23 723	1 500	-	13 845	50 713	17 947	359 418	187 732	190 000	-	-	-	17 988	395 719
	Total Northern Cape		1 246	80 831	180 672	63	88 528	101 434	67 438	8 020	300	69 256	92 086	97 101	5 607	792 581	444 591	222 836	17 124	25 582	26 034	736 166

Source: National Treasury Local Government Database - Original Budget

CAPITAL BUDGET FOR NORTH WEST MUNICIPALITIES 2010/11

R thousands	Code	Budgeted Expenditure														Budgeted Revenue							
		Land and Buildings	Roads Pavements Bridges Storm Water	Water Reservoirs and Reticulation	Car Parks Bus Terminals and Taxi Ranks	Electricity Reticulation	Sewerage Purification and Reticulation	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Other Assets	Specialised Vehicles	Total Expenditure	Transfers and Subsidies	External Loans	Internal Income	Public Contributions and Donations	Other Revenue	Total Revenue		
NORTH WEST																							
B	Moretele	NW371	-	8 000	42 800	-	-	-	-	-	-	-	-	1 500	1 000	-	87 500	85 500	-	2 000	-	-	87 500
B	Madibeng	NW372	-	44 400	82 700	2 500	10 500	7 500	-	-	-	-	-	24 431	7 500	-	172 031	166 031	-	-	-	6 000	172 031
B	Rustenburg	NW373	54 505	140 068	18 410	242	51 912	21 807	-	-	-	-	-	-	-	-	387 566	324 536	-	63 030	-	-	387 566
B	Kgetlengrivier	NW374	-	-	-	-	-	-	-	48 644	4 500	7 349	34 347	5 782	-	-	387 566	324 536	-	63 030	-	-	387 566
B	Moses Kotane	NW375	12 100	11 040	65 629	-	-	8 330	-	-	6 099	-	-	10 536	1 900	-	115 634	104 034	9 700	-	-	1 900	115 634
C	Bojanala Platinum	DC37	-	-	-	-	-	-	-	-	-	-	-	-	161 712	-	161 712	161 712	-	-	-	-	161 712
	Total Bojanala Platinum		66 605	203 508	209 538	2 742	62 412	71 837	-	54 743	21 992	43 817	198 959	5 782	941 935	859 116	9 700	65 030	-	-	10 527	944 372	
B	Ratlou	NW381	-	-	-	-	-	-	-	-	-	-	-	-	-	-	20 968	39 380	-	-	-	-	-
B	Tswaing	NW382	-	20 968	-	-	-	-	-	-	-	-	-	-	-	-	20 968	39 380	-	-	-	-	-
B	Mafikeng	NW383	-	16 400	-	-	-	-	8 500	-	-	-	-	4 517	9 963	-	39 380	(29 417)	(7 763)	-	-	(2 200)	(39 380)
B	Ditsobotla	NW384	-	25 358	5 200	-	13 500	-	-	-	-	-	-	14 739	14 739	3 788	62 585	29 333	-	-	-	33 252	62 585
B	Ramotshere Molema	NW385	-	19 750	90	-	878	50	-	-	-	562	6 950	4 070	-	-	32 351	7 539	3 000	-	18 781	3 031	32 351
C	Ngaka Modiri Molema	DC38	-	-	-	-	-	-	-	-	-	-	-	-	218 834	-	218 834	173 009	-	-	-	52 125	225 134
	Total Ngaka Modiri Molema		-	82 476	5 290	-	14 378	50	-	8 500	-	562	11 467	247 607	3 788	374 117	180 464	(4 763)	-	18 781	86 207	280 689	
B	Kagisano	NW391	-	-	-	-	-	-	-	-	-	36 411	-	-	1 916	-	38 327	19 530	-	-	-	-	19 530
B	Naledi (Nw)	NW392	4 968	8 775	12 100	-	48 440	-	-	-	-	-	-	-	11 712	1 940	87 935	122 252	-	-	-	-	122 252
B	Mamusa	NW393	-	-	-	-	-	-	-	-	-	-	-	-	425	-	425	-	-	-	-	-	425
B	Greater Taung	NW394	-	2 000	-	-	-	-	-	-	-	47 520	-	-	5 810	-	55 330	37 882	-	-	-	17 448	55 330
B	Molopo	NW395	2 900	-	-	-	-	-	-	-	-	5 858	-	-	2 811	-	11 569	9 209	-	-	-	-	9 209
B	Lekwa-Teemane	NW396	-	10 410	-	-	-	-	-	-	-	-	842	-	8 663	-	19 915	17 361	-	-	-	-	2 554
C	Dr Ruth Segomotsi Mompati	DC39	50 189	-	-	-	-	-	-	-	-	-	-	-	75 267	-	125 456	75 039	50 189	-	-	228	125 456
	Total Dr Ruth Segomotsi Mompati		58 057	21 185	12 100	-	48 440	-	-	-	-	89 789	842	106 604	1 940	338 957	281 274	50 189	-	-	20 655	352 117	
B	Ventersdorp	NW401	-	12 418	2 226	-	-	4 351	-	-	-	4 818	2 458	-	-	-	26 271	21 920	-	-	-	-	4 351
B	Tlokve	NW402	100	44 526	400	-	29 461	3 400	100	4 800	3 000	1 500	2 858	7 110	-	97 255	36 078	36 907	26 470	-	-	3 800	97 255
B	City Of Matlosana	NW403	13 026	46 066	28 700	1 898	52 920	20 150	-	3 130	83 652	39 186	35 418	-	-	324 146	142 984	106 766	-	-	-	39 276	324 146
B	Maquassi Hills	NW404	-	22 824	-	-	4 373	-	-	-	-	-	6 450	110	-	33 757	-	-	-	-	-	-	-
C	Dr Kenneth Kaunda	DC40	-	7 550	15 000	-	3 470	1 430	-	-	-	37 558	6 811	-	-	71 819	63 008	-	8 811	-	-	-	71 819
	Total Dr Kenneth Kaunda		13 126	133 384	46 326	1 898	90 224	29 331	100	4 800	6 130	89 970	88 510	49 449	553 248	257 990	72 027	142 047	-	-	47 427	519 491	
	Total North West		137 788	440 554	273 255	4 639	215 455	101 218	100	13 300	60 873	202 313	144 635	602 618	11 509	2 208 258	1 578 844	127 153	207 076	18 781	164 816	2 096 670	

Source: National Treasury Local Government Database - Original Budget

CAPITAL BUDGET FOR WESTERN CAPE MUNICIPALITIES 2010/11

R thousands	Code	Budgeted Expenditure													Budgeted Revenue							
		Land and Buildings	Roads Pavements Bridges Storm Water	Water Reservoirs and Retention	Car Parks Bus Terminals and Taxi Ranks	Electricity Retention	Sewerage Purification and Retention	Housing	Street Lighting	Refuse Sites	Infrastructure Other	Community Assets	Other Assets	Specialised Vehicles	Total Expenditure	Transfers and Subsidies	External Loans	Internal Income	Public Contributions and Donations	Other Revenue	Total Revenue	
WESTERN CAPE																						
A	Cape Town	CPT	140 661	870 504	235 921	101 931	612 253	335 679	310 919	26 162	216 432	-	365 518	391 384	-	3 607 364	1 635 800	1 115 877	716 758	64 379	74 550	3 607 364
	Total Metros		140 661	870 504	235 921	101 931	612 253	335 679	310 919	26 162	216 432	-	365 518	391 384	-	3 607 364	1 635 800	1 115 877	716 758	64 379	74 550	3 607 364
B	Matzikama	WC011	-	4 750	3 165	-	4 210	22 900	7 756	-	-	6 897	3 045	5 049	-	57 772	33 565	8 403	10 578	5 225	-	57 772
B	Cederberg	WC012	567	2 148	5 304	302	2 208	946	5 612	-	-	-	1 200	4 000	-	18 687	15 260	-	2 727	700	-	18 687
B	Bergivier	WC013	7 025	3 807	5 860	-	3 626	8 507	2 381	80	80	-	324	2 253	-	33 943	11 624	11 200	9 319	1 800	-	33 943
B	Saldanha Bay	WC014	282	16 675	10 370	-	14 273	24 363	-	1 730	-	434	27 364	75 032	200	170 723	14 057	18 894	103 319	34 453	-	170 723
B	Swariland	WC015	-	11 250	10 200	-	11 450	36 582	3 450	-	180	1 110	4 380	8 001	-	86 603	29 885	14 197	36 521	-	6 000	86 603
C	West Coast	DC1	20	4 000	46 000	-	-	1 151	-	-	-	1 354	373	6 037	3 000	61 935	6 690	-	-	-	55 245	61 935
	Total West Coast		7 894	42 630	80 898	302	35 767	94 448	19 199	1 810	260	9 795	36 686	96 772	3 200	429 663	111 082	52 694	162 464	42 178	61 245	429 663
B	Witzenberg	WC022	-	9 311	13 683	360	1 249	11 333	13 409	173	1 750	2 380	3 530	15 179	-	72 356	42 316	470	14 483	-	15 087	72 356
B	Drakenstein	WC023	36 634	29 096	53 731	-	27 885	81 598	600	-	-	-	28 845	26 289	2 200	286 877	47 255	114 184	125 439	-	-	286 877
B	Stellenbosch	WC024	2 040	24 599	65 850	13	3 300	20 735	37 173	-	-	1 175	5 151	43 510	130	215 564	64 173	94 700	54 841	1 850	-	215 564
B	Breedee Valley	WC025	1 423	1 931	530	-	31 476	81 928	-	-	-	-	105	4 986	500	122 879	20 096	92 126	6 259	2 968	-	122 879
B	Langeberg	WC026	4 150	4 750	9 850	-	7 250	250	22 175	-	984	4 000	5 192	2 400	-	61 001	39 011	1 700	20 290	-	-	61 001
C	Cape Winelands DM	DC2	-	-	-	-	-	550	-	-	-	-	13 524	5 338	-	19 412	1 172	-	17 069	-	1	19 412
	Total Cape Winelands		44 247	49 687	143 644	373	11 159	196 394	73 357	173	14 622	7 555	56 347	97 701	2 830	778 089	214 021	303 180	238 381	6 188	16 518	778 289
B	Theewaterskloof	WC031	-	16 019	16 591	-	5 978	13 291	29 330	-	-	-	-	1 843	-	778 089	47 270	11 209	5 600	-	-	18 973
B	Oversstrand	WC032	-	20 957	38 902	-	33 125	20 560	10 829	-	-	24 695	3 137	9 605	-	161 809	26 003	97 736	-	-	-	161 809
B	Cape Agulhas	WC033	1 260	13 929	4 080	-	2 914	3 000	-	-	-	750	1 390	4 689	-	32 012	7 049	-	24 963	-	-	32 012
B	Swellendam	WC034	4 738	43 281	385	-	1 089	23 510	5 233	-	100	-	1 240	3 332	2 085	84 993	50 476	32 014	2 503	-	-	84 993
C	Overberg	DC3	390	-	-	-	-	40	-	-	10 000	-	450	482	2 300	13 662	-	12 300	-	-	-	13 662
	Total Overberg		6 388	94 187	59 958	-	43 106	60 401	45 392	-	10 100	25 445	6 217	19 950	4 385	375 528	130 798	153 259	33 066	-	58 405	375 528
B	Kannaland	WC041	-	7 914	-	-	6 363	-	4 551	-	-	-	2 300	360	-	21 488	18 828	250	2 000	-	410	21 488
B	Hessequa	WC042	1 860	20 800	7 241	-	11 860	6 089	-	330	150	-	2 235	6 325	-	56 890	12 273	22 500	-	-	-	56 890
B	Mossel Bay	WC043	2 825	19 841	144 019	550	30 170	16 126	-	502	-	100	3 710	11 323	4 180	233 346	28 296	-	204 455	120	475	233 346
B	George	WC044	1 400	23 885	55 200	-	54 300	8 150	6 000	512	-	-	12 465	13 269	-	175 181	78 548	65 781	20 352	-	10 500	175 181
B	Oudtshoorn	WC045	-	27 018	4 840	72	7 835	1 600	-	160	1 050	1 782	19 421	7 088	-	70 865	31 017	-	-	-	-	39 848
B	Blou	WC047	4 000	21 794	35 295	-	13 560	300	7 300	320	5 300	5 582	15 177	2 733	2 040	113 401	59 456	15 800	29 145	-	9 000	113 401
B	Knysna	WC048	200	2 516	21 582	-	6 474	11 305	-	-	600	-	10 526	3 961	-	68 288	52 435	9 650	2 500	-	3 703	68 288
C	Eden	DC4	-	50	-	-	-	-	-	-	-	34 671	905	1 000	4 600	41 226	13 171	15 900	-	-	-	41 226
	Total Eden		10 285	123 818	268 177	622	130 562	43 570	28 975	1 322	7 602	42 135	66 738	46 059	10 820	780 685	294 023	129 881	280 569	120	76 091	780 685
B	Laingsburg	WC051	-	4 288	2 030	-	-	1 442	3 597	50	306	-	275	1 629	-	13 616	11 844	-	-	-	1 772	13 616
B	Prince Albert	WC052	4 400	7 646	300	-	400	250	-	-	-	-	350	-	-	13 346	9 796	-	3 550	-	-	13 346
B	Beaufort West	WC053	2 165	12 105	29 325	-	2 471	2 400	-	50	-	-	1 632	-	-	50 148	44 007	3 725	2 416	-	-	50 148
C	Central Karoo	DC5	1 824	7 461	-	-	-	-	-	-	-	100	-	243	-	9 628	9 285	-	343	-	-	9 628
	Total Central Karoo		8 389	31 500	31 655	-	2 871	4 092	3 597	100	306	100	275	3 854	-	86 739	74 932	3 725	6 309	-	1 772	86 739
	Total Western Cape		217 864	1 232 325	820 254	103 228	895 719	734 585	481 439	29 567	249 322	85 030	531 781	655 720	21 235	6 058 067	2 460 656	1 758 617	1 437 548	112 865	288 582	6 058 267

Source: National Treasury Local Government Database - Original Budget